

2008-2009 PTO Actual versus Budget YTD EXPENSES

Account Number	Account Title	YTD Actual	YTD Budget	Remaining Budget \$
1000	Administrative	\$ -	\$ 2,000.00	\$ 2,000.00
2000	Box Tops Rewards	\$ -	\$ 200.00	\$ 200.00
3000	Multi-cultural	\$ -	\$ 250.00	\$ 250.00
4000	Playground Equipment	\$ -	\$ 4,000.00	\$ 4,000.00
5000	Field Day	\$ -	\$ 600.00	\$ 600.00
6000	Christmas Store	\$ -	\$ 2,500.00	\$ 2,500.00
7000	Music Program	\$ -	\$ 1,000.00	\$ 1,000.00
8000	Western Round Up	\$ -	\$ 1,000.00	\$ 1,000.00
9000	Spirit Sales	\$ -	\$ 750.00	\$ 750.00
10000	School Beautification	\$ -	\$ 1,000.00	\$ 1,000.00
11000	TAKS Snacks/Supplies	\$ -	\$ 600.00	\$ 600.00
12000	Supplies for Teachers	\$ -	\$ 3,000.00	\$ 3,000.00
13000	Hospitality	\$ -	\$ 1,000.00	\$ 1,000.00
14000	Family Fun Activities	\$ -	\$ 1,500.00	\$ 1,500.00
15000	Fine Arts Committee	\$ -	\$ 5,000.00	\$ 5,000.00
16000	Fall Fundraiser	\$ -	\$ 9,200.00	\$ 9,200.00
17000	Fall Fundraiser - Split w/ sch	\$ -	\$ 5,400.00	\$ 5,400.00
18000	School Supplies	\$ -	\$ 2,450.00	\$ 2,450.00
19000	Library Improvement	\$ -	\$ 1,000.00	\$ 1,000.00
TOTAL		\$ -	\$ 42,450.00	\$ 42,450.00