

2008-2009 PTO Proposed Income Budget

Account Number	Account Title	YTD Actual	YTD Budget	Remaining Budget \$	Remaining Budget %
100	Box Top Rewards	\$ -	\$ 1,500.00	\$ 1,500.00	100.00%
200	Christmas Store	\$ -	\$ 5,000.00	\$ 5,000.00	100.00%
300	Multi-cultural	\$ -	\$ 500.00	\$ 500.00	100.00%
400	Family Fun Activities	\$ -	\$ 400.00	\$ 400.00	100.00%
500	Fundraiser, Fall	\$ -	\$ 20,000.00	\$ 20,000.00	100.00%
600	School Supplies	\$ -	\$ 2,500.00	\$ 2,500.00	100.00%
700	Western Roundup	\$ -	\$ 2,800.00	\$ 2,800.00	100.00%
800	Spirit Sales	\$ -	\$ 1,400.00	\$ 1,400.00	100.00%
900	Web Advertising	\$ -	\$ 200.00	\$ 200.00	100.00%
1000	Misc Income	\$ -	\$ 100.00	\$ 100.00	100.00%
1100	Fine Arts	\$ -	\$ 500.00	\$ 500.00	100.00%
TOTAL BUDGET		\$ -	\$ 34,900.00	\$ 34,900.00	100.00%
OPENING BALANCE			\$ 12,621.26		
TOTAL INCOME			\$ 47,521.26		